

Special meeting 10/30/2023 at 5:30pm via Zoom with ET

All Board and Executive Team Present

Propose: To review and approve the 2024 Annual Budget.

The board of trustees discussed the changes to the 2024 budget. The board discussed the effect upon the budget of increasing staff salaries to 80% of the UUA minimum salary rang on the budget. The Board also discussed the amazing increase in pledges to the operating budget of 9+% (including 30+ new pledging households). The board thanked the Executive Team for their time in care in crafting the 2024 budget including the multiple changes that were required in the coming 2024 budget.

LauraSue Schlatter moved to recommend the budget to the congregation at the Annual Congregational meeting for approval. Jess Landgraf seconded the motion. The budget passed unanimously.

The recommended budget will go out with the annual meeting board packet.

The meeting was adjourned at 6:42pm