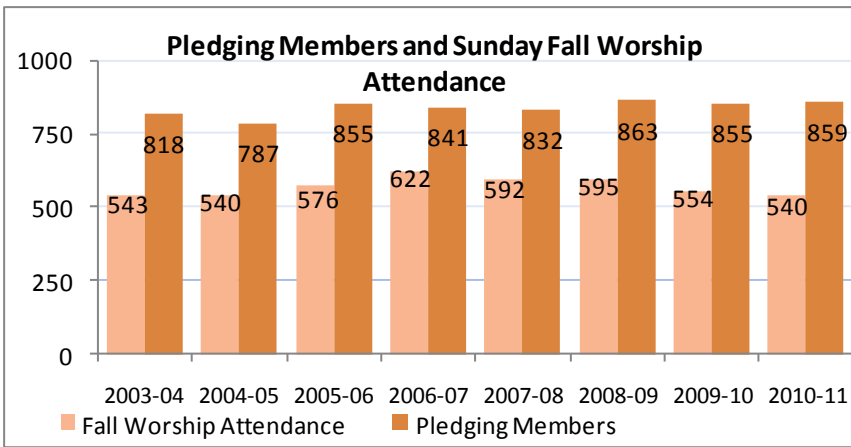
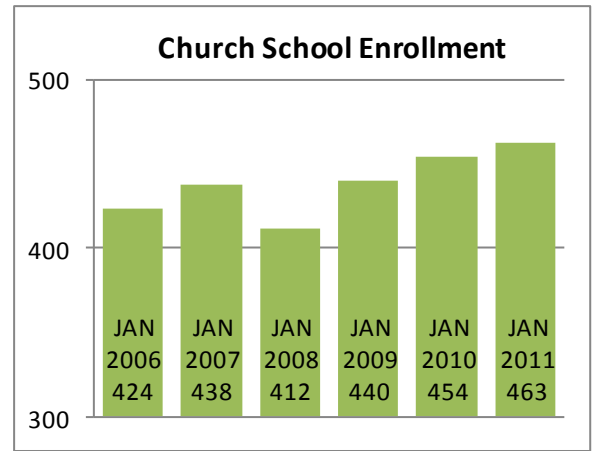
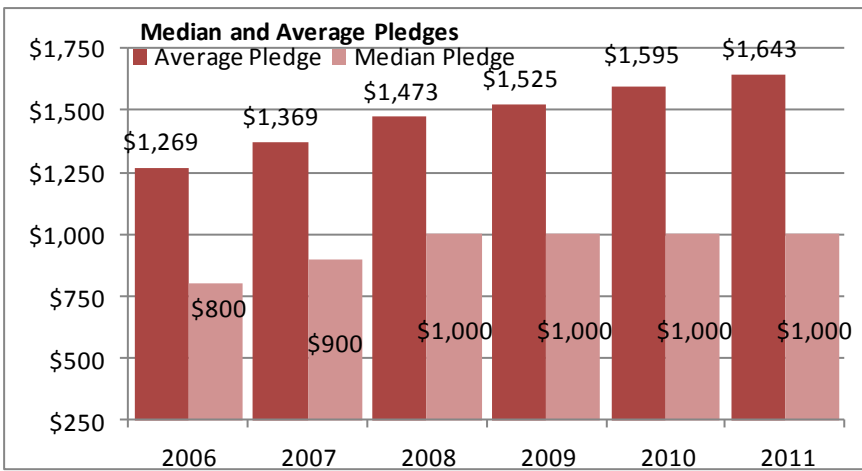


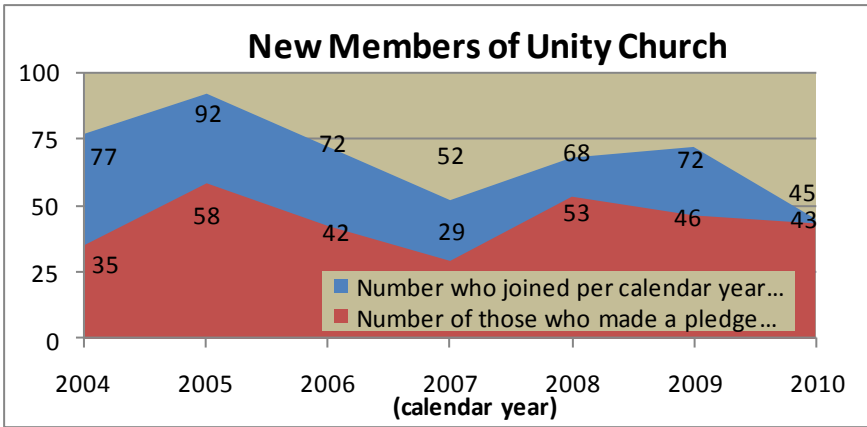
# Unity Church Dashboard as of March 5, 2011



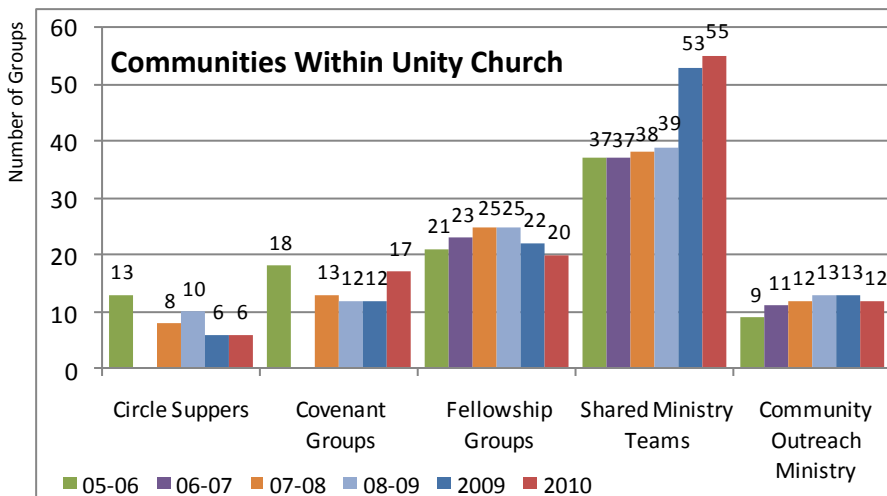
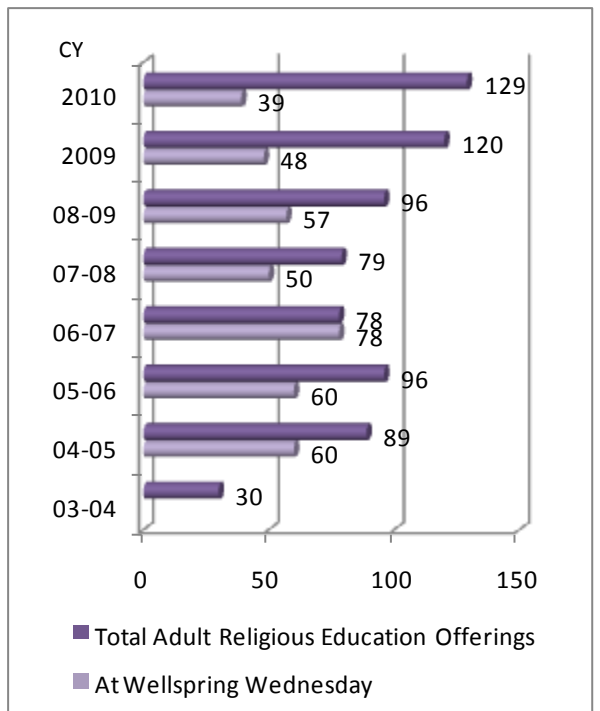
Fall attendance numbers are defined as the average Sunday worship attendance during the period between and including Merging of the Waters Sunday and the Sunday before Christmas Eve. **Note:** Christmas Eve fell on a Sunday in 2006 and those attendance numbers are included in the Sunday worship attendance for that year. "Number of Pledging Members" are the UUA-certified membership numbers tabulated in January of the church year that is listed.

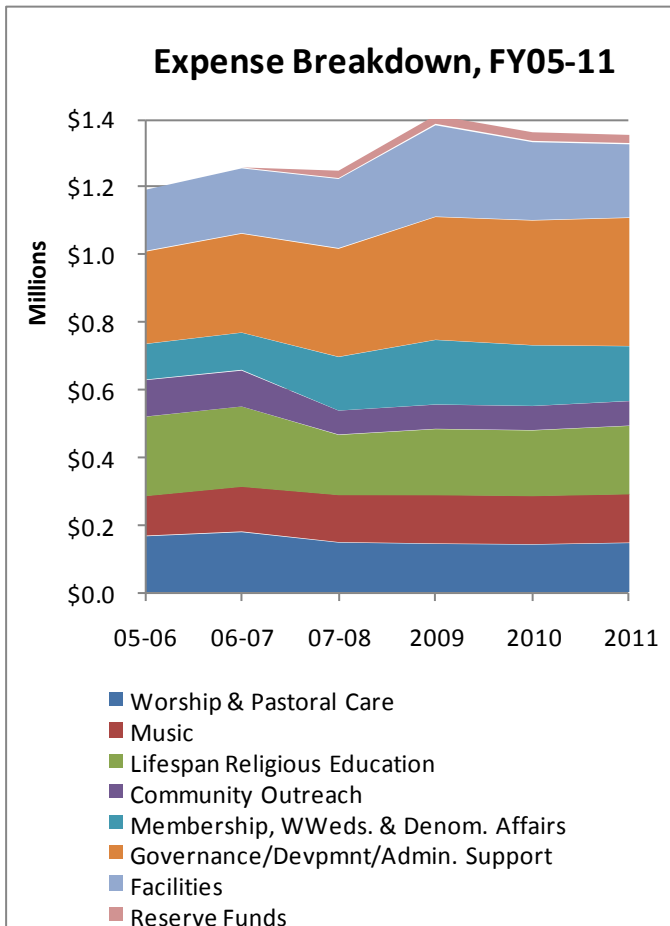
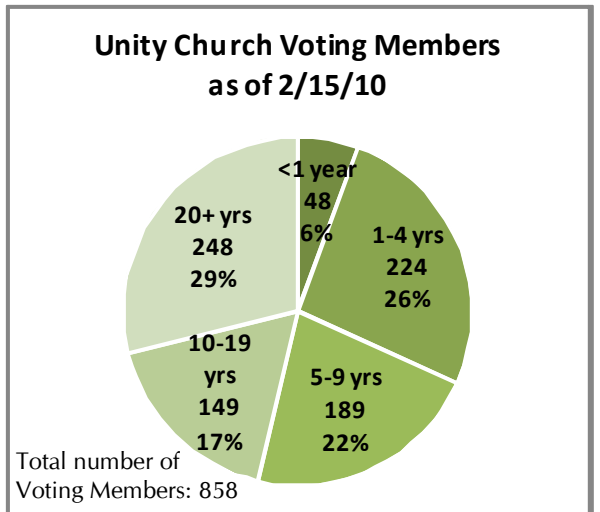
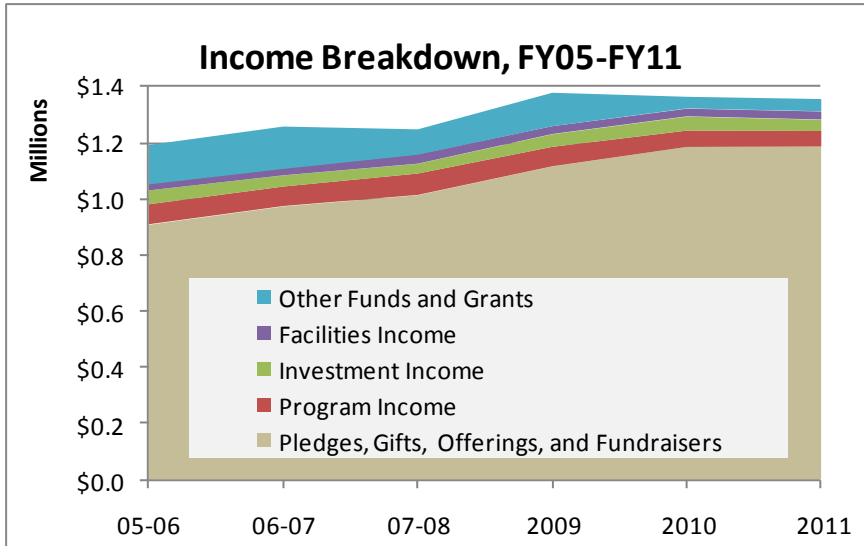
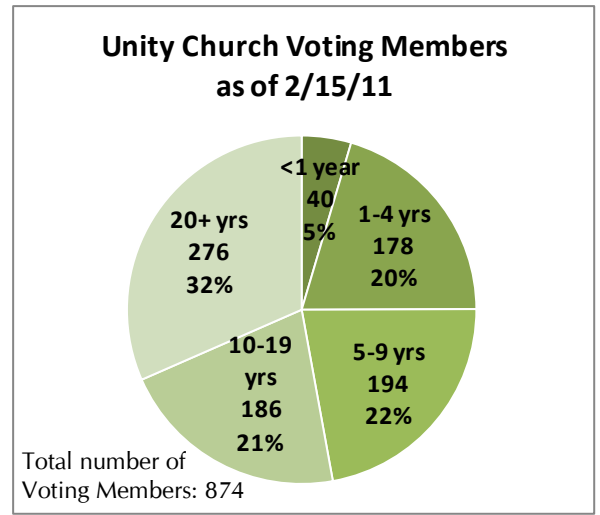


These UUA certification numbers include actual numbers of children and youth enrolled from Spirit Play (Pre-K and K) through Tower Club (High School) and estimated numbers of children in nursery care.



## Adult Religious Education Offerings





### Budget Information FY 2007-2011

<b>INCOME BREAKDOWN*</b>	07-08	2009	2010	2011
Pledges, Gifts/Offerings/Fundraisers	\$1,012,114	\$1,114,852	\$1,184,142	\$1,185,696
Program Income	\$76,762	\$69,732	\$58,652	\$55,792
Investment Income	\$35,000	\$45,000	\$50,000	\$40,000
Facilities Income	\$33,780	\$27,865	\$27,168	\$28,415
Other Funds and Grants	\$88,814	\$117,325	\$40,650	\$42,776
<b>Total Budget</b>	<b>\$1,246,470</b>	<b>\$1,374,774</b>	<b>\$1,360,612</b>	<b>\$1,352,679</b>
<b>EXPENSE BREAKDOWN*</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>2010</b>
Worship & Pastoral Care	\$148,970	\$145,033	\$142,783	\$147,586
Music	\$139,496	\$143,179	\$142,720	\$143,267
Lifespan Religious Education	\$178,473	\$195,807	\$194,652	\$202,830
Community Outreach	\$71,732	\$72,673	\$72,264	\$73,368
Membership/Wellspring Wednesdays/Denominational Affairs	\$157,990	\$190,379	\$178,619	\$161,443
Governance/Development/Administrative Support	\$320,747	\$364,910	\$370,327	\$380,805
Facilities	\$207,166	\$273,716	\$233,637	\$219,294
Reserve Funds	\$21,896	\$25,077	\$25,610	\$24,086
<b>Total Budget</b>	<b>\$1,246,470</b>	<b>\$1,374,775</b>	<b>\$1,360,612</b>	<b>\$1,352,679</b>

\* budgeted amounts