

The World We Want to Live In

Unity Church Operating and Capital Pledge Form 2018/2019

Name (1): _____

Name (2 if applicable): _____

Mailing Address: _____

City: _____ State: _____ Zip: _____ Home phone: _____

Mobile phone (1): _____ Work phone (1): _____

Email (1): _____

Mobile phone (2): _____ Work phone (2): _____

Email (2): _____

Operating Pledge (Please fill in an amount for each year even if it is \$0.)

2017: Current Operating Pledge: \$ _____

Please consider a 5% increase for each year and adjust the totals accordingly. See back for details.

2018 TOTAL \$ _____ 2019 TOTAL \$ _____

Capital Pledge (Please fill in an amount for each year even if it is \$0.)

2017: Current Capital Pledge: \$ _____

2018 TOTAL \$ _____ 2019 TOTAL \$ _____

Payment frequency: monthly quarterly yearly other (contact church office)

Payment method: check credit/debit card bank withdrawal stock

NOTIFICATION: Please go green and choose paperless if you are able!

Pledge Statements: Email U.S. mail Newsletter: Email U.S. mail

Donor Signature(s)

_____ Date _____

_____ Date _____

PLEASE COMPLETE AND RETURN BY OCTOBER 15!

The World We Want to Live In

We are asking you to support both the operating budget and the church's ongoing capital needs for two years – 2018 and 2019 – so that we can project our resources into the near future and keep the vision of “the world we want to live in” alive and well. Please complete the pledge card form and give as generously as you can.

We need to hear from you by October 15 in preparation for the Annual Meeting on November 18.

Operating Pledges

Values-based budgeting leads us to ask for a 5% increase that will allow us to maintain our current operating budget and address the following priorities:

- Expand support for the Religious Education program
- Enrich the music program
- Increase contributions to the UUA
- Prepare for future staff transitions

Each year, the Executive Team is responsible for developing and presenting a balanced budget to the congregation for approval. Your generous pledges provide 83% of Unity's annual income. We are committed to good stewardship of the funds raised and to ensuring that the allocation of resources is consistent with our Mission and Ends.

2018 Operating Fund Goal: \$1,350,000

Your participation and support are crucial to making this vision a reality.

PLEASE MAKE YOUR PLEDGE BY OCTOBER 15!

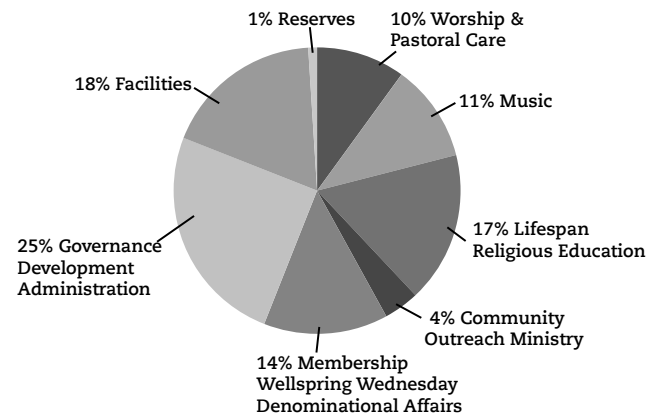
If you have already pledged for 2018, please affirm or revise it. If you've come upon good fortune and would like to increase your pledge, we would be grateful.

2017 Pledge and Budget Overview

Total # of Pledges = 740

Total Pledge Dollars = \$1,310,200

Average Pledge = \$1,771



Capital Pledges

Ongoing capital pledges allow us to repair and maintain our sacred home, and to pay debt service on the loan from our 2012 *Unity Tomorrow* project.

- In 2017, capital pledges made it possible to refurnish the Robbins Parlor, renew the cedar wood on the exterior of our main entry, and pay our first year of debt service.
- In 2018, we will be making major repairs to our historic organ and replacing our church software with 21st century technology.

Capital Fund Goal: \$600,000 in 2018-2019